



# Shilpa Medicare Limited

**Manufacturers and Exporters of Bulk Drugs**

10/80, Rajendra Gunj, RAICHUR - 584 102. (INDIA)

Phone : 0091-8532-235006,235704 Fax : 0091-8532-235876


E-mail : info@vbsilpa.com, Website : www.vbsilpa.com

## AUDITED FINANCIAL RESULT FOR YEAR ENDED 31.03.09

(Rs In Lakhs)

Particulars	Standalone	Standalone	Consolidated
	Year ended 31/03/2009	Year ended 31/03/2008	Year ended 31/03/2009
1. (a) Net Sales/Income from Operations	13595.50	9387.29	16643.22
(b) Other Operating Income	0.00	0.00	0.00
	13595.50	9387.29	16643.22
<b>2. Expenditure</b>			
a. Increase/decrease in stock in trade and WIP	(212.26)	1254.75	(28.44)
b. Consumption of raw materials	7877.61	4628.16	8409.70
c. Purchase of traded goods	689.02	493.25	983.40
d. Employees cost	647.52	427.56	2385.33
e Exchange - Gain / Loss	1042.86	(81.60)	1027.23
f. Depreciation	604.37	351.09	941.10
g. Other expenditure	919.51	718.84	1695.72
h. Total	11568.63	7792.05	15414.04
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2026.87	1595.24	1229.18
4. Other Income	74.73	170.41	103.64
5. Profit before Interest and Exceptional Items (3+4)	2101.60	1765.65	1332.82
6. Interest	499.52	85.01	576.75
7. Profit after Interest but before Exceptional Items (5-6)	1602.08	1680.64	756.07
8. Exceptional items	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1602.08	1680.64	756.07
10. Tax expense	860.38	543.62	860.27
11 Net Profit(+)/Loss(-) fir the period(11-12) Ordinary Activities after tax (9-10)	741.70	1137.02	-104.20
12. Extraordinary Items	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	741.70	1137.02	-104.20
14. Paid-up equity share capital (Face value of Rs 2/-each)	440.48	425.48	440.48
15. Reserves excluding Revaluation Reserves as per previous year balance sheet	6344.36	5111.71	5492.76
16. Earnings Per Share (EPS)-Face Value of Rs 2/- each			
a) Basic and diluted EPS before Extraordinary items for the year	3.40	5.34	(0.47)
b) Basic and diluted EPS after Extraordinary items for the year	3.40	5.34	(0.47)
- No. of shares	8819724	8738750	8819724
- Percentage of shareholding	40.05	41.08	40.05
18. Promoters & Promoters group Shareholding			
a) Pledge / Encumbered	Nil	Nil	Nil
b) Non Encumbered	13204441	12535250	13204441
% of shareholding of promoters & promoter group	100	100	100
% of total Share Capital of the company	59.95	58.92	59.95

By the order of the Board of Director  
M/S. SHILPA MEDICARE LIMITED

  
Omprakash Inani  
Chairman

Place:Hyderabad  
Date: 31/08/2009