



Shilpa Medicare Limited

Manufacturers and Exporters of Bulk Drugs

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UNAUDITED FINANCIAL RESULTS FOR THE FOURTH QUARTER AND TWELVE MONTHS ENDED 31st MARCH,2009.

(Rs. In Lakhs)

Particulars	3 months ended	Corresponding 3 months ended	3 months ended	Year to Date figures for Current Year ended	Year to Date figures for Current Year ended	Previous accounting year ended	Previous accounting year ended
	31/03/2009	31/03/2008	31/03/2009	31/03/2009	31/03/2009	31/03/2008	31/03/2008
	(Standalone)	(Standalone)	(Consolidated)	(Standalone)	(Consolidated)	(Standalone)	(Consolidated)
	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited	Audited
1. (a) Net Sales/Income from Operations	4000.22	3206.27	4840.35	13808.47	16704.35	9581.28	9581.28
(b) Other Operating Income	0.00	0.00	0.00	0.00	24.17	0.00	0.00
	4000.22	3206.27	4840.35	13808.47	16728.52	9581.28	9581.28
2. Expenditure							
a. (Increase)/decrease in stock in trade and work in progress	-212.54	27.16	-77.19	-215.00	-55.83	1254.75	1254.75
b. Consumption of raw materials	2553.73	2188.97	2793.73	8122.14	9066.53	4822.15	4822.15
c. Purchase of traded goods	24.05	2.86	24.05	689.02	689.02	493.25	493.25
d. Employees cost	203.93	108.80	642.12	632.20	2252.53	427.56	427.56
e. Depreciation	181.26	96.55	270.93	605.18	934.34	351.09	351.09
f. Other expenditure	397.14	191.41	630.53	971.28	1530.95	718.84	723.66
g. Total	3147.57	2615.75	4284.17	10804.82	14417.54	8067.64	8072.46
(Any item exceeding 10% of the total expenditure to be shown separately)							
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	852.65	590.52	556.18	3003.65	2310.98	1513.64	1508.82
4. Other Income	22.49	55.86	29.78	90.16	122.31	252.01	252.01
5. Profit before Interest and Exceptional Items (3+4)	875.14	646.38	585.96	3093.81	2433.29	1765.65	1760.83
6. Interest	151.28	42.18	176.13	491.53	558.97	85.01	85.24
7. Profit after Interest but before Exceptional Items (5-6)	723.86	604.20	409.83	2602.28	1874.32	1680.64	1675.59
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	723.86	604.20	409.83	2602.28	1874.32	1680.64	1675.59
10. Tax expenses	240.00	182.59	240.00	839.27	853.54	543.62	543.62
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	483.86	421.61	169.83	1763.01	1020.78	1137.02	1131.97
12. Extraordinary Items(Exchange Fluctuation on ECB)	250.00	0.00	250.00	1084.60	1106.87	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	233.86	421.61	-80.17	678.41	-86.09	1137.02	1131.97
14. Paid-up equity share capital (Face Value of Rs.2/- each)	440.48	425.48	440.48	440.48	440.48	425.48	425.48
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	5111.71	5105.93
16. Earnings Per Share (EPS)-Face Value of Rs.2/- each							
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.20	1.98	0.77	8.00	5.03	5.34	5.32
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.06	1.98	-0.36	3.08	-0.39	5.34	5.32
17. Public Shareholding							
- No. of shares	8738750	8738750	8738750	8738750	8738750	8738750	8738750
- Percentage of shareholding	40.05	41.08	40.05	40.05	40.05	41.08	41.08
18. Promoters & Promoter group Shareholding							
a) Pledg / Encumbered	-	-	-	-	-	-	-
b) Non Encumbered	13285250	12533768	13285250	13285250	13285250	12533768	12533768
Percentage of shareholding of promoters & promoter group	100	100	100	100	100	100	100
Percentage of total share capital of the company	59.95	58.92	59.95	59.95	59.95	58.92	58.92

Place : Mumbai
Date : 27.04.2009



By the order of the Board of Directors
M/s. Shilpa Medicare Limited,

(Signature)
Omprakash Inani
Chairman