



Shilpa Medicare Limited

Manufacturers and Exporters of Bulk Drugs

10/80, Rajendra Gunj, RAICHUR - 584 102. (INDIA)

Phone : 0091-8532-235006,235704 Fax : 0091-8532-235876

E-mail : info@vbsilpa.com, Website : www.vbsilpa.com

SHILPA MEDICARE LIMITED,

10/80, First Floor, Rajendra Gunj, RAICHUR-584102(Karnataka)

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30/6/2009

(Rs.in Lakhs)

Particulars	Standalone	Standalone	Consolidated	Consolidated	Standalone	Consolidated
	30/06/09	30/06/08	30/06/09	30/06/08	31/03/09	31/03/09
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1. (a) Net Sales/Income from Operations	4807.81	2999.90	5430.16	3908.55	13595.51	16491.39
(b) Other Operating Income						24.17
	4807.81	2999.90	5430.16	3908.55	13595.51	16515.56
2. Expenditure						
a. Increase/decrease in stock in trade and WIP	68.26	-17.81	73.77	-25.95	-215.00	-55.83
b. Consumption of raw materials	2492.07	1775.09	2674.02	2089.73	7909.18	8853.57
c. Purchase of traded goods	104.11	165.78	104.11	165.78	689.02	689.02
d. Employees cost	236.58	122.98	681.52	586.12	632.20	2252.53
e. Exchange - Gain / Loss	(289.50)	314.53	(289.50)	314.53	1041.50	1063.77
f. Depreciation	237.52	138.01	318.80	203.79	605.18	934.34
g. Other expenditure	351.13	187.53	454.97	343.20	1014.38	1574.05
h. Total	3200.17	2686.11	4017.69	3677.20	11676.46	15311.45
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1607.64	313.79	1412.47	231.35	1919.05	1204.11
4. Other Income	23.01	45.98	23.01	54.12	90.16	122.31
5. Profit before Interest and Exceptional Items (3+4)	1630.65	359.77	1435.48	285.47	2009.21	1326.42
6. Interest	161.31	122.91	167.40	139.86	491.53	558.97
7. Profit after Interest but before Exceptional Items (5-6)	1469.34	236.86	1268.08	145.61	1517.68	767.45
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1469.34	236.86	1268.08	145.61	1517.68	767.45
10. Tax expense	384.34	136.13	384.64	134.77	839.27	853.54
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1085.00	100.73	883.44	10.84	678.41	-86.09
12. Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	1085.00	100.73	883.44	10.84	678.41	-86.09
14. Paid-up equity share capital (Face value of Rs 2/- each)	440.48	440.48	440.48	440.48	440.48	440.48
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
16. Earnings Per Share (EPS)-Face Value of Rs 2/- each						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	4.93	0.46	4.01	0.05	3.08	-0.39
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	4.93	0.46	4.01	0.05	3.08	-0.39
17. Public Shareholding						
- No. of shares	8819724	8738750	8819724	8738750	8738750	8738750
- Percentage of shareholding	40.05	39.68	40.05	39.68	40.05	40.05
18. Promoters & Promoters group Shareholding						
a) Pledge / Encumbered						
b) Non Encumbered	13204441	13285415	13204441	13285415	13285250	13285250
% of shareholding of promoters & promoter group	100	100	100	100	100	100
% of total shares capital of the company	59.95	60.32	59.95	60.32	59.95	59.95

Place: Hyderabad
Date: 22-07-2009



By the order of the Board of Director
M/S. SHILPA MEDICARE LIMITED

[Signature]
Omprakash Inani
Chairman



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Annexure IV to Clause 41

Reporting of Segment wise Revenue, Results and Capital Employed along with the quarterly results
(applicable for banks as well as companies other than banks)

Particulars	3 months ended	3 months ended	3 months ended	3 months ended	Previous accounting year ended	Previous accounting year ended
	30/06/09	30/06/08	30/06/09	30/06/08	(31/03/2009)	(31/03/2009)
	Standalone	Standalone	Consolidated	Consolidated	Standalone	Consolidated
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1. Segment Revenue (net sale/income from each segment should be disclosed)						
(a) Bulk Drugs & Intermediates	4742.21	2921.68	5364.56	3830.33	13352.42	16272.46
(b) Power	65.60	78.22	65.60	78.22	243.09	243.09
Total	4807.81	2999.90	5430.16	3908.55	13595.51	16515.55
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Net sales/Income From Operations	4807.81	2999.90	5430.16	3908.55	13595.51	16515.55
2. Segment Results (Profit)(+)/ Loss (-) before tax and						
(a) Bulk Drugs & Intermediates	1621.05	333.05	1425.88	258.75	1986.11	1303.32
(b) Power	9.60	26.72	9.60	26.72	23.10	23.10
Total	1630.65	359.77	1435.48	285.47	2009.21	1326.42
Less: (i) Interest	161.31	122.91	167.40	139.86	491.53	558.97
Total Profit Before Tax	1469.34	236.86	1268.08	145.61	1517.68	767.45
3. Capital Employed (Segment assets - Segment Liabilities)						
(a) Bulk Drugs & Intermediates	*13031.07	9461.18	14995.44	9461.18	14612.85	16688.85
(b) Power	1134.00	1399.13	1134.00	1399.13	1175.61	1175.61
Total	14165.07	10860.31	16129.44	10860.31	15788.46	17864.46

Notes:

22.07.2009.

2. Figures for the corresponding previous quarter & previous year figure have been re-arranged, wherever necessary, to confirm the figures of the current quarter.

3. Shareholders complaints outstanding at the beginning of the quarter- Nil, received-16 and resolved during the quarter-16, and pending Nil.

4. Since Raichem Lifesciences Private Limited wholly owned subsidiary of the Company has not started production activity, its figure are not considered.

*. Above figures includes the amount capitalised pertaining to 100% EOU, hence capital employed is more.

Place:Hyderabad
Date: 22-07-2009



By the order of the Board of Director
M/S. SHILPA MEDICARE LIMITED

Omprakash Inani
Chairman